

## 2023 Proposed Project List

Project Description	2023 CASH	Month Starts
PUMP STATION 2 ROOF	\$ 1,500	4
CART BARN PEOPLE DOOR REPLACEMENTS (2)	\$ 2,400	4
IRRIGATION PUMP HOUSE	\$ 4,425	4
GAS/DIESEL AREA ROOF	\$ 5,896	4
FUEL AND GOLF PUMP HOUSE ROOFS	\$ 6,000	4
DAMAGED IRRIGATION IN FRONT OF FRONT WALL	\$ 10,000	4
SCANNERS AT LINKSIDE & MATECUMBE GATES	\$ 11,981	4
REPLACE EAVES & SOFFITS MAIN GUARD STATION	\$ 13,000	4
PERIMETER FENCE	\$ 40,779	4
STORM SMART EXTERIOR SCREENS	\$ 75,000	4
RESORT POOL BULKHEAD	\$ 137,280	4
NEW STAIRSTEPPER	\$ 11,000	5
OSPREY BATHROOM NEEDS A NEW ROOF	\$ 11,000	5
LINE STRIPING ROADWAY WAITING ON ESTIMATES	\$ 40,000	5
AEROBICS ROOM FLOOR	\$ 7,000	6
RESORT POOL SITE RESTORATION (ESTIMATE)	\$ 30,000	6
RESURFACE TENNIS /PICKLEBALL COURTS	\$ 31,490	6
LINKSIDE ROOF (BUILDING VALUE \$1,469,981@3%)	\$ 44,099	7
LANAI A/C (NEEDS FURTHER DISCUSSION)	\$ 50,000	7
RESURFACE ROADWAYS PHASE 1	\$ 210,000	7
CONCRETE CURBING (75'+/-) MATECIMBE EXIT	\$ 2,600	8
CART PATH REPAIR BOTH SIDES OF MARATHON	\$ 9,500	8
DEDICATED KITCHEN MAKE AIR UNIT	\$ 70,000	8
HERON 9 GREEN BULKHEAD	\$ 155,750	8
COMM BACKUP FOR THE GATE OPERATIONS	\$ 14,000	12
IRRIGATION POND BANK EROSION - CRITICAL	\$ 110,000	12
	\$1,104,700	

Note: This is a working document that is for general information purposes.  
The projects, their estimated costs and the timing of these project can change.